

PRESUPUESTACION DE LA MIR

FIN E0020	Contribuir al eficiente manejo del agua potable, mediante un sistema de distribución que garantice su abasto.			\$46,304,556.00																																
PROPOSITO	Los habitantes de la Cabecera Municipal, cuentan con suministro de agua potable.		\$46,304,556.00																																	
COMPONENTE (1) P0001	Programa de mantenimiento ejecutado a redes de distribución y descarga (4.1.2.1.)																																			
ACTIVIDAD (1.1)	Detección de tomas irregulares (4.1.2.1.)	<table border="1"> <tr><td>1131</td><td>8,522,842.00</td></tr> <tr><td>1132</td><td>1,268,042.00</td></tr> <tr><td>1312</td><td>535,670.00</td></tr> <tr><td>1321</td><td>147,560.00</td></tr> <tr><td>1322</td><td>21,016.00</td></tr> <tr><td>1323</td><td>1,471,317.00</td></tr> <tr><td>1331</td><td>138,548.00</td></tr> <tr><td>1342</td><td>80,077.00</td></tr> <tr><td>1411</td><td>216,257.00</td></tr> <tr><td>1413</td><td>1,002,755.00</td></tr> <tr><td>1421</td><td>648,765.00</td></tr> <tr><td>1431</td><td>807,949.00</td></tr> <tr><td>1441</td><td>69,961.00</td></tr> <tr><td>1522</td><td>530,089.00</td></tr> <tr><td>1541</td><td>512,519.00</td></tr> <tr><td>1611</td><td>704,820.00</td></tr> </table>	1131	8,522,842.00	1132	1,268,042.00	1312	535,670.00	1321	147,560.00	1322	21,016.00	1323	1,471,317.00	1331	138,548.00	1342	80,077.00	1411	216,257.00	1413	1,002,755.00	1421	648,765.00	1431	807,949.00	1441	69,961.00	1522	530,089.00	1541	512,519.00	1611	704,820.00	\$16,678,187.00	\$16,678,187.00
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COMPONENTE (2) P0002	Programa de producción ejecutada en fuentes de abastecimiento (4.1.2.1.)																																			
ACTIVIDAD (2.1)	Consumo de energía eléctrica para la operación del proceso de extracción (4.1.2.1.)	<table border="1"> <tr><td>2111</td><td>80,812.00</td></tr> <tr><td>2121</td><td>170,401.00</td></tr> <tr><td>2161</td><td>15,971.00</td></tr> <tr><td>2212</td><td>69,504.00</td></tr> <tr><td>2491</td><td>2,769,378.00</td></tr> <tr><td>2491</td><td>310,050.00</td></tr> <tr><td>2491</td><td>96,000.00</td></tr> <tr><td>2531</td><td>1,954.00</td></tr> <tr><td>2551</td><td>18,014.00</td></tr> <tr><td>2612</td><td>389,178.00</td></tr> <tr><td>2711</td><td>128,938.00</td></tr> <tr><td>2722</td><td>18,877.00</td></tr> <tr><td>2911</td><td>39,335.00</td></tr> <tr><td>2941</td><td>57,395.00</td></tr> <tr><td>2981</td><td>16,804.00</td></tr> </table>	2111	80,812.00	2121	170,401.00	2161	15,971.00	2212	69,504.00	2491	2,769,378.00	2491	310,050.00	2491	96,000.00	2531	1,954.00	2551	18,014.00	2612	389,178.00	2711	128,938.00	2722	18,877.00	2911	39,335.00	2941	57,395.00	2981	16,804.00	\$4,182,611.00	\$4,182,611.00		
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COMPONENTE (3) P0003	Cuidado del medio ambiente, con aguas residuales tratadas (4.1.2.1.)			
ACTIVIDAD (3.1)	Las aguas residuales del Municipio son tratadas para su reúso (4.1.2.1.)	3111	8,754,299.00	\$20,127,849.00
		3111	688,997.00	
		3131	8,397.00	
		3141	56,246.00	
		3151	69,824.00	
		3181	5,779.00	
		3192	5,619.00	
		3311	59,371.00	
		3314	245,625.00	
		3332	68,995.00	
		3341	105,426.00	
		3341	1.00	
		3353	174,944.00	
		3411	29,072.00	
		3451	152,721.00	
		3471	11,372.00	
		3511	1,996,881.00	
		3521	12,389.00	
		3531	83,230.00	
		3551	299,881.00	
		3571	137,442.00	
		3581	1,896,185.00	
		3591	18,691.00	
		3612	71,832.00	
		3613	128,010.00	
		3651	21,767.00	
		3721	28,858.00	
		3751	106,657.00	
		3812	77,599.00	
		3821	16,363.00	
3831	22,932.00			
3921	2,995,945.00			
3951	1,531,859.00			
3981	244,640.00			
COMPONENTE (4) P0004	Pronta respuesta realizada a solicitudes de contratación (4.1.2.1.)			
ACTIVIDAD (4.1)	Programa anual de recuperación de cartera vencida (4.1.2.1.)	4451	10,957.00	\$5,315,909.00
		5111	0.00	
		5111	1,459.00	
		5151	0.00	
		5151	213,239.00	
		5191	0.00	
		5231	0.00	
		5311	0.00	
		5411	0.00	
		5411	1.00	
		5491	0.00	
		5511	0.00	
		5621	0.00	
		5641	0.00	
		5651	0.00	
		5811	0.00	
		5911	0.00	
		5951	0.00	
		5971	0.00	
		6221	0.00	
		6221	1.00	
		6231	0.00	
		6231	2,675,252.00	
		6231	2,414,999.00	
		6311	0.00	
		6311	1.00	