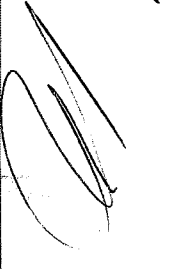
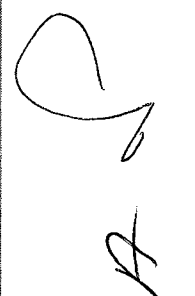
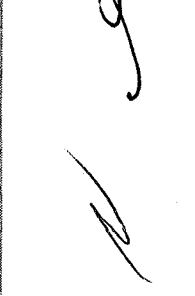
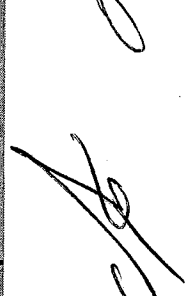
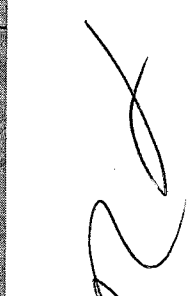
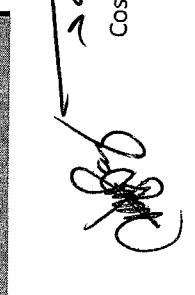


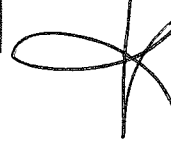
PRESUPUESTACION DE LA MIR			
FIN	Contribuir al eficiente manejo del agua potable, mediante un sistema de distribución que garantice su abasto.		\$48,477,251.00
PROPOSITO	Los habitantes de la Cabecera Municipal, cuentan con suministro de agua potable.		\$48,477,251.00
COMPONENTE (1) P0001	Programa de mantenimiento ejecutado a redes de distribución y descarga (4.1.3.9)		
ACTIVIDAD (1.1)	Detección de tomas irregulares (4.1.3.17)	1131	7,431,252.00
		1132	1,107,300.00
		1312	466,464.00
		1321	128,496.00
		1322	18,300.00
		1323	1,281,230.00
		1331	120,648.00
		1342	69,732.00
		1411	188,317.00
		1413	873,204.00
		1421	564,948.00
		1431	703,566.00
		1441	60,922.00
		1522	461,604.00
		1541	376,320.00
		1611	613,761.00
		\$14,466,064.00	
COMPONENTE (2)	Programa de producción ejecutada en fuentes de abastecimiento (7.1.5)		

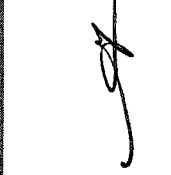
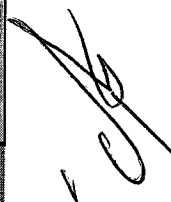
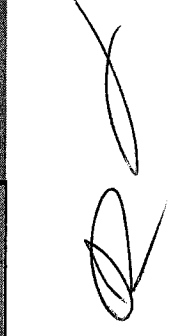
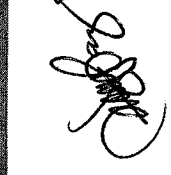





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PRESUPUESTACION DE LA MIR				
P0002				
ACTIVIDAD (2.1)	Consumo de energía eléctrica para la operación del proceso de extracción (7.1.5)	2111	73,428.00	\$4,375,003.00
		2121	157,200.00	
		2161	13,380.00	
		2212	62,340.00	
		2491	2,307,144.00	
		2491	585,000.00	
		2491	599,625.00	
		2531	1,752.00	
		2551	16,158.00	
		2612	324,564.00	
		2711	115,648.00	
		2722	16,932.00	
		2911	35,280.00	
		2941	51,480.00	
		2981	15,072.00	
COMPONENTE (3)				
P0003	Cuidado del medio ambiente, con aguas residuales tratadas (6.2.2)			
		3111	7,633,650.00	
		3111	774,079.00	
		3131	7,896.00	
		3141	50,448.00	
		3151	62,628.00	
		3181	5,184.00	
		3192	5,040.00	
		3311	53,252.00	
		3314	220,308.00	
		3332	61,884.00	
		3341	94,560.00	
		3341	52,205.00	

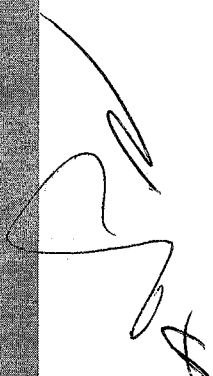
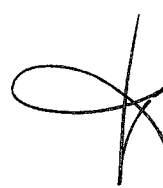


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Costeo 2 / 4

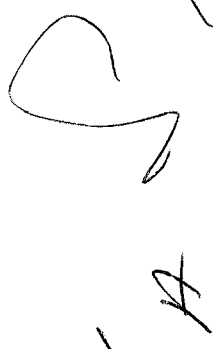
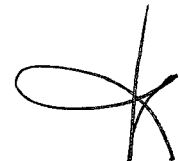
PRESUPUESTACION DE LA MIR				
ACTIVIDAD (3.1)	Las aguas residuales del Municipio son tratadas para su reuso (6.2.2)	3353	161,880.00	SL7,837,269.00
		3411	27,060.00	
		3451	136,980.00	
		3471	10,200.00	
		3511	1,526,228.00	
		3521	10,112.00	
		3531	74,652.00	
		3551	179,652.00	
		3571	106,188.00	
		3581	1,630,956.00	
		3591	16,764.00	
		3612	64,478.00	
		3613	114,816.00	
		3651	19,574.00	
		3721	25,884.00	
		3751	95,664.00	
		3812	69,600.00	
		3821	14,676.00	
		3831	20,568.00	
		3921	2,769,036.00	
		3951	1,439,292.00	
		3981	200,975.00	
COMPONENTE (4) P0004	Pronta respuesta realizada a solicitudes de contratación (4.1.3.1)			
		4451	9,824.00	
		5111	72,500.00	
		5151	135,300.00	
		5151	20,000.00	
		5191	23,985.00	



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San Antonio

PRESUPUESTACION DE LA MIR					
ACTIVIDAD (4.1)	Programa anual de recuperación de cartera vencida (4.1.3.17)				
	5231		22,140.00		\$11,798,915.00
	5311		20,500.00		
	5411		272,826.00		
	5491		81,250.00		
	5621		214,635.00		
	5651		51,537.00		
	5811		501,349.00		
	5911		20,492.00		
	5971		30,750.00		
	6221		514,681.00		
	6221		62,750.00		
	6231		4,386,625.00		
	6231		2,595,000.00		
	6231		1,711,341.00		
	6311		1,051,430.00		
				\$11,798,915.00	



2015 O.F.D.
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